

SHARED REVENUES AND BENEFITS JOINT COMMITTEE

**Wednesday, 26 February
2025**

2.00 pm

**NKDC Offices, Council
Offices, Sleaford**

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| Membership: | Councillors Mary Green (North Kesteven District Council) (Chair), Naomi Tweddle (City of Lincoln Council), Sally Tarry (North Kesteven District Council) and Vacancy (City of Lincoln Council) |
| Substitute members: | Councillors Donald Nannestad, Rebecca Longbottom and Councillor Mark Smith (North Kesteven District Council) |
| Officers attending: | Democratic Services (City of Lincoln Council), Jaclyn Gibson (City of Lincoln Council), Richard Hunt (North Kesteven District Council), Tracey Parker (City of Lincoln Council), Julie Schofield (North Kesteven District Council), Russell Stone (North Kesteven District Council) and Martin Walmsley (City of Lincoln Council) |

A G E N D A

If members are unable to attend the meeting, please advise Ali Hewson (Senior Democratic Services Officer) on 01522 873372 as soon as possible. Substitute members will be contacted if they are required to attend the meeting.

| SECTION A | Page(s) |
|--|----------------|
| 1. Confirmation of Minutes -05 December 2024 | 3 - 14 |
| 2. Declarations of Interest | |
| Please note that, in accordance with the Members' Code of Conduct, when declaring interests members must disclose the existence and nature of the interest, and whether it is a disclosable pecuniary interest (DPI) or personal and/or pecuniary. | |
| 3. Performance Update | 15 - 22 |
| 4. Revenues and Benefits - Financial Monitoring Quarter 3 2024/25 | 23 - 28 |
| 5. Revenues and Benefits - Base Budget Forecast 2025/26 | 29 - 32 |

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| 6. Business Rates Update | 33 - 40 |
| 7. Cost of Living Support | 41 - 48 |
| 8. Revenues and Benefits Shared Service Business Plan 2025/26 | 49 - 76 |
| 9. Exclusion of the Press and Public | 77 - 78 |

You are asked to resolve that the press and public be excluded from the meeting during the consideration of the following items because it is likely that if members of the press or public were present, there would be disclosure to them of 'exempt information'.

In accordance with the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, notice is hereby given of items which will be considered in private, for which either 28 days' notice has been given or approval has been granted by the appropriate person specified in the Regulations. For further details please visit our website at <http://www.lincoln.gov.uk> or contact Democratic Services at City Hall, Beaumont Fee, Lincoln.

This item is being considered in private as it is likely to disclose exempt information, as defined in Schedule 12A of the Local Government Act 1972. No representations have been received in relation to the proposal to consider this item in private.

SECTION B

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| 10. Revenues and Benefits Staffing Structure - Proposed Changes | 79 - 82 |
| [Exempt Para's 1, 2] | |

Details of Next Meeting: Thursday, 29 May 2025 (2.00 pm) in Committee Room 1, City Hall